

Project Information		Schedule		Financials		Resource Allocation		Performance Metrics		Risk Management		Compliance		Reporting	
Project Name	Project ID	Start Date	End Date	Budget	Actual Cost	Resources	Capacity	KPI 1	KPI 2	Risk Level	Mitigation Strategy	Audit Status	Documentation	Reporting Period	Reporting Status
Project Alpha	PA-001	2023-01-01	2023-12-31	\$1,200,000	\$1,150,000	10 FTE	80%	95%	98%	Low	Regular Reviews	Compliant	Complete	Q1-2024	On Track
Project Beta	PB-002	2023-02-15	2024-03-31	\$800,000	\$820,000	8 FTE	75%	90%	92%	Medium	Escalation	Minor Issues	In Progress	Q2-2024	Delayed
Project Gamma	PG-003	2023-03-01	2024-06-30	\$1,500,000	\$1,400,000	12 FTE	90%	98%	99%	Low	Proactive	Compliant	Complete	Q3-2024	On Track
Project Delta	PD-004	2023-04-01	2024-09-30	\$900,000	\$950,000	9 FTE	70%	85%	88%	Medium	Escalation	Minor Issues	In Progress	Q4-2024	Delayed
Project Epsilon	PE-005	2023-05-01	2024-12-31	\$1,100,000	\$1,050,000	11 FTE	85%	95%	97%	Low	Regular Reviews	Compliant	Complete	Q1-2025	On Track